

2022 vs 2023 Budget Comparisons

Levy Calculation

	2022 Revenues		Revenues		Notes
			2023	2023	
General Fund Departments					
Mayor-Council	36,050		42,264	26,000	
Administration	274,433		276,829	18,330	
Elections	6,660		500	0	
Assessing	21,150		22,000	0	
Finance	179,491		225,786	40	
Legal	84,000		84,000	0	
Technology	100,341		104,001	0	
Building Inspection	50,550		50,350	99,525	
Planning & Zoning	180,916		134,403	3,750	
Library	36,643		33,200	0	
City Hall	22,578		22,600	0	
Police	1,651,572		1,724,984	281,675	
Animal Control	2,575		0	0	Department closed, line items in Police Department
Fire	336,549		326,613	0	
Disaster Relocation			119,547	99,000	
Emergency Management	19,000		22,000	0	
Public Works Admin	170,436		214,888	500	
PW Storm Sewers	2,155		520	0	
PW Streets	597,241		564,936	65,360	
PW Traffic Signs/Signals	15,281		11,200	5,000	
PW Flight Service	6,980		6,200	29,600	
PW Compost Site	6,605		3,250	0	
PW Street Cleaning	11,113		5,200	750	
PW Mosquito/Weed	4,703		4,230	0	
PW Shade Tree	1,550		1,310	300	
PW Cemetery Operations			111,219	20,760	
PW Civic Center			12,063	11,000	
P & R Programs	19,585		19,500	15,750	
P & R Light Up Princeton			4,100	1,360	
P & R Age Friendly			2,000	1,000	
P & R Splash Park	57,514		86,454	20,000	
P & R Maintenance	156,669		178,646	12,000	
Other, Unallocated	342,650		343,610	0	
Other, Fire Relief	0	0	0	0	
Special Revenue Funds					
Insurance Reserve	0	0	0	0	
Cemetery Operations	42,177	20,910	0		Close fund, moved to a General Fund Department
Property Confiscation	900	250	900	200	
Public Safety Programs	5,000	5,000	0	0	Close fund, moved to line items in Police and Fire Departments

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	2022 Revenues		Revenues		Notes
	2022	2023	2022	2023	
Info Buy Fund	0	0	0	0	Close fund, moved to line items in Police Department
Felony Investigation	5,000	20	0	0	Close fund, moved to line items in Police Department
Solheim Field	2,600	1,800	1,800	1,800	City contributes \$1,000 for utilities and \$800 from the Park Dedication Fund
Civic Center	13,071	11,020	0	0	2022 Revenues and Expenses to offset, close fund, moved to a General Fund Department
Community Beautification	6,000	6,000	0	0	2022 Revenues and Expenses to offset, close fund, moved to a General Fund Department
Community Projects	0	0	0	0	Per audit, negative balance close fund
Development Grants	0	0	0	0	Per audit, negative balance close fund
Development Expenses	0	0	0	0	Per audit, negative balance close fund
Fire Equipment Reserve	10,000	11,100	10,000	11,100	2022 Revenues and Expenses to offset
Fire Equipment Grant	0	0	0	0	Per audit, negative balance close fund
Disaster Relocation	81,951	93,000	0	0	Close fund, moved to a General Fund Department
Fire Truck Reserve	0	0	0	0	
Economic Development	120,759	18,170	90,917	18,170	Revenue is the amount levied
Surface Water Planning	0	0	0	0	
Neighborhood Stabilization	0	0	0	0	Per audit, negative balance close fund
Small Cities Development	0	0	0	0	
Park Improvements	0	0	0	0	
Cemetery Perpetual Care	600	4,000	0	4,000	
UDAG #2 - Downtown	0	1,000	0	1,000	
Development Loan Fund	0	175	0	175	
Industrial Park Fund	0	0	0	0	
Enterprise Funds					
Airport	43,902				2022 General Fund Transfer in
Wastewater Treatment					2022 Draw-down from Reserves
Liquor Fund					Revenues exceed expenses
Sewer Trunk Fund	0				